

**Income and expenditure (excluding Press, CA & Trusts)**

Description	2020-21		2019-20	
	£'000	%	£'000	%
Tuition fees	339,430	22.3%	334,477	20.1%
Funding body grants	212,916	14.0%	204,682	12.3%
Research Grants and contracts	588,603	38.7%	579,419	34.8%
Research and Development Expenditure Credits			0	0.0%
Donations and endowments	97,751	6.4%	74,029	4.4%
Other income	181,954	12.0%	372,202	22.3%
Investment income	101,856	6.7%	100,949	6.1%
Investment income - of which restricted	(65,132)	4.3%	(61,399)	3.7%
<b>Total Income</b>	<b>1,522,510</b>		<b>1,665,758</b>	
Academic Departments	356,353	26.0%	360,887	28.3%
Academic Services	48,692	3.5%	52,237	4.1%
Payments to Colleges	80,441	5.9%	77,522	6.1%
Research Grants and Contracts	471,550	34.4%	450,661	35.3%
Other Activities	71,427	5.2%	72,144	5.6%
Administration and Central Services	145,933	10.6%	131,232	10.3%
Premises	134,453	9.8%	128,875	10.1%
Interest payable on bond liabilities	38,121	2.8%	119,894	9.4%
Pension provision adjustments	25,209	1.8%	(116,196)	(9.1%)
<b>Total Expenditure by Activity</b>	<b>1,372,178</b>		<b>1,277,256</b>	
Staff Costs	708,343	51.6%	546,301	42.8%
Other Operating Expenses	522,853	38.1%	503,514	39.4%
Depreciation	87,978	6.4%	90,335	7.1%
Interest payable	53,005	3.9%	137,106	10.7%
<b>Total Expenditure by Category</b>	<b>1,372,178</b>		<b>1,277,256</b>	
Research councils	200,225	34.0%	190,084	32.8%
UK based charities	160,909	27.3%	162,412	28.0%
European Commission	52,464	8.9%	52,037	9.0%
UK industry	22,449	3.8%	22,620	3.9%
UK Government	49,196	8.4%	45,249	7.8%
Other bodies	103,360	17.6%	107,017	18.5%
<b>Total Research Grant Income</b>	<b>588,603</b>		<b>579,419</b>	
Recurrent grant: teaching	17,845		18,921	
Recurrent grant: research	133,711		137,578	
Recurrent grant: museum funding	2,116		2,116	
Other revenue grants	14,098		10,449	
Capital grants recognised in the year	45,146		35,618	
<b>Total Funding Body Grants</b>	<b>212,916</b>		<b>204,682</b>	
Fixed assets	2,440,420		2,335,638	
Heritage assets	77,303		73,581	
Non-current asset investments	3,660,498		3,158,453	
Current assets	2,253,422		1,955,329	
Current liabilities	(1,593,765)		(1,430,950)	
Net current assets / (liabilities)	659,657		524,379	
Bond liabilities	(1,104,851)		(1,087,688)	
Pension provisions	(965,948)		(936,488)	
Other creditors > one year	(7,214)		(8,451)	
<b>Net assets</b>	<b>4,759,865</b>		<b>4,059,424</b>	
Endowments	2,068,980		1,679,901	
Restricted reserves	182,225		153,128	
Unrestricted reserves	2,508,660		2,226,395	
<b>Total funds</b>	<b>4,759,865</b>		<b>4,059,424</b>	

**TRAC expenditure (excluding Press, CA & Trusts)**

	2020-21	2019-20	2018-19
Teaching - publicly funded	12.2%	12.1%	12.4%
Teaching - non publicly funded	4.7%	5.6%	6.0%
Research - publicly funded	46.5%	41.5%	44.7%
Research - non publicly funded	25.6%	22.8%	24.5%
Other	10.8%	18.0%	12.4%

**Headcount of Students, 2020-21**

	UG	PGT	PGR	Total	2019-20
Arts & Humanities	2,455	456	413	3,324	3,103
Humanities & Social Sciences	2,854	1,643	602	5,099	4,824
Physical Sciences	1,765	318	928	3,011	2,790
Technology	1,856	1,043	706	3,605	3,442
Biological Sciences	1,730	19	544	2,293	2,173
Clinical Medicine	810	95	554	1,459	1,332
University Partner Institution			206	206	161
Natural Sciences Tripos Commi..	1,250			1,250	1,221
<b>Total Student Headcount</b>	<b>12,720</b>	<b>3,574</b>	<b>3,953</b>	<b>20,247</b>	<b>19,046</b>
Home/EU	10,866	1,810	2,485	15,161	14,271
Overseas	1,854	1,776	1,468	5,098	4,775

**Headcount of Staff**

	2020-21	2019-20
Academic	1,708	1,722
Academic Related	2,793	2,664
Contract Research	4,165	4,198
CS Division	2,114	2,123
M Division	435	473
T Division	1,222	1,249
<b>Total Staff</b>	<b>12,437</b>	<b>12,429</b>

**Group Income**

	2020-21(£m)	2019-20(£m)
University	1,523	1,661
Assessment	468	404
Press	312	327
Trusts	47	42
Elimination	-172	-359
<b>Grand Total</b>	<b>2,177</b>	<b>2,075</b>

**University Composition fees**

(main rates for new full-time entrants only)

Level of study (funding)	Fee status	Fee group (Fee group)	2021-22	2020-21
UG	Home	group 1	9,250	9,250
		group 1	21,168	21,168
		group 3	29,082	27,696
		group 4	33,825	32,214
		group 5	58,038	55,272
PGT	Home	Minimum fee rate	8,844	8,589
		MBA	59,000	57,000
		MFIN	48,000	47,125
		Minimum fee rate	22,482	21,411
		MBA	59,000	57,000
PGR	Home	Minimum fee rate	48,000	47,125
		group 1	12,159	11,700
		group 1	25,758	24,531
		Minimum fee rate	27,516	26,208
		International		

**Research Excellence Framework (REF), 2014**

4*	46.8%
3*	40.4%
2*	11.5%
1*	0.9%
Unclassified	0.3%

 Grade Point Average (GPA): 3.33  
 2,088 FTE category A staff submitted

**Net assignable space, April 2020**
**M 2**

Arts and Humanities	15,492
Humanities and Social Sciences	32,080
Physical Sciences	78,754
Technology	59,610
Biological Sciences	82,457
Clinical Medicine	46,345
Non Schools	782
Academic Services	70,836
Administration and Central Services	69,812
Other	421
<b>Total</b>	<b>456,589</b>

**Graduate Outcome - Activity by Gender -2018-19**

Graduate Outcomes activity	Female	Male
Full-time employment	1,191	1,294
Full-time further study	264	371
Employment and further study	181	200
Part-time employment	143	93
Other including travel, caring f..	104	77
Unemployment	69	86
Voluntary or unpaid work	32	10
Unemployed and due to start ..	17	13
Part-time further study	12	7
Unknown pattern of employeme..	8	5
Unknown pattern of further stu..	5	1
Unemployed and due to start f..	5	8

**Number of full-time students by College, 2020-21**

College	UG	PGT	PGR
Christ's	439	66	116
Churchill	519	75	171
Clare	522	63	113
Clare Hall		102	96
Corpus Christi	318	36	105
Darwin		266	327
Downing	481	95	174
Emmanuel	513	66	85
Fitzwilliam	492	113	111
Girton	513	119	127
Gonville and Caius	614	53	129
Homerton	625	281	93
Hughes Hall	177	385	192
Jesus	528	128	162
King's	447	50	123
Lucy Cavendish	158	174	97
Magdalene	396	69	73
Murray Edwards	390	69	74
Newnham	421	120	125
Pembroke	481	72	129
Peterhouse	308	37	95
Queens'	547	161	148
Robinson	420	63	71
St Catharine's	484	93	102
St Edmund's	130	239	148
St John's	648	74	148
Selwyn	427	40	80
Sidney Sussex	392	76	80
Trinity	735	61	164
Trinity Hall	402	52	87
Wolfson	193	284	208